

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S110137) PRF - Strategic Performance  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,298,498	\$ 0	\$ 0	\$ 0
Salary Adjustment	62,813	0	0	0
	<u>4,361,311</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 4,361,311</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 4,301,012	\$ 0	\$ 0	\$ 0
Reversions	60,299	0	0	0
Total Disposition of Resources	<u>\$ 4,361,311</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>